



2015

**ANNUAL
REPORT**



**CANCER
FOUNDATION**
Papua New Guinea

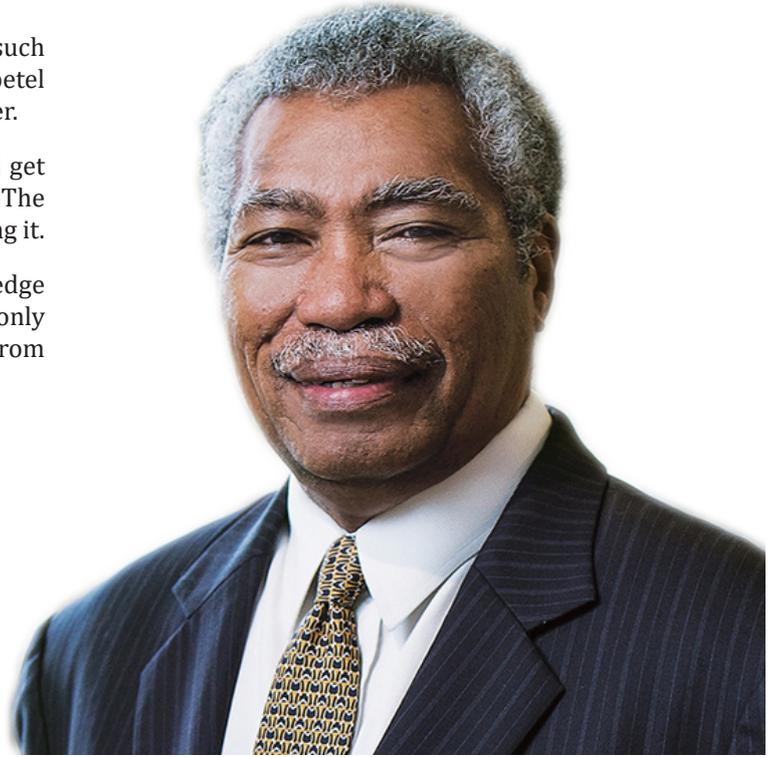
The Papua New Guinea Cancer Foundation's message is a positive one, the most common cancers in PNG are often preventable. However, we can be at risk of getting some types of cancers through unhealthy lifestyle choices.

The good news is that we know some simple things - such as drinking less alcohol, not smoking and not chewing betel nut - are all easy ways to the reduce risk of getting cancer.

We want people to understand their bodies better and get medical help when they feel like something is not right. The earlier we detect cancer, the better the chances of treating it.

More importantly, the more we know and share the knowledge on cancer to our family and our friends, we are not only protecting ourselves but also our families and friends from getting cancer.

It is better to prevent than to cure cancer.



Mr. Gereia Aopi

Chairman

PNG Cancer Foundation

The Papua New Guinea Cancer Foundation's message is an effective one, the most common cancers in PNG are often preventable with the onus being placed on unhealthy lifestyle choices.

Current statistics from Cancer Council Australia state at least one in three cancer cases globally are preventable and the number of cancer deaths could be reduced significantly by choosing a cancer smart lifestyle.

The positive news is that we know changing certain lifestyle behaviours and practices – such as drinking less alcohol, not smoking, not chewing betel nut, eating a healthy diet and exercising regularly - are all simple ways to reduce the risk of getting some types of cancer.

Our profile, credibility and successful implementation of cancer education, awareness and prevention programs have been acknowledged by the on-going support from DFAT, US Embassy, ExxonMobil PNG, Oil Search Ltd, Kumul Consolidated Holdings & Kumul Petroleum Ltd.

I commend the expanding team of PNGCF for their drive, determination and passion. I also take this opportunity to acknowledge the leadership of our Chairman, Mr Gereia Aopi and Deputy Chairlady, Dr Lynda Sirigoi. Your time, commitment and guidance are invaluable.

I would also like to thank each board member for volunteering your time and support in their respective roles.

Mr. Dadi Toka Jr
Chief Executive Officer
PNG Cancer Foundation



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Vision

To reduce the threat and impact of cancer in Papua New Guinea through successful education, prevention and clinical support.

Our Mission

To lead a cohesive approach to minimise the impact of cancer. Papua New Guinea Cancer Foundation will work with its partner organisations to create awareness and conduct prevention programs.

Overview

The Papua New Guinea Cancer Foundation (PNGCF) was formed for the purpose of improving coordination of cancer education throughout the country. Together with the burden that this places on an already strained health system, this approach addresses the situation of having multiple uncoordinated cancer activities, and limited information to both patients and health systems on cancer awareness and prevention activities. Our main source of funding is through corporate sponsorship/donations and the Australian Government, Department of Foreign Affairs and Trade (DFAT).

The work of the foundation involves two (2) key activities;

1. Programs - encompasses prevention, education and early detection activities
2. Campaigns - fundraising component including events

Core activities

- Harmonising stakeholders involved in the delivery of cancer awareness, prevention and early detection in line with the Papua New Guinea National Department of Health (NDoH) policies.
- Conduct baseline surveys on cancer at Free-screening programs and cancer awareness workshops throughout the country.
- Raise funds to advocate our activities to increase the amount of resources available and developing an evidence-based planning strategy to improve the effectiveness of investments.
- Provide up-to-date evidence-based information to communities on cancer prevention, screening programs and health services available.
- Provide information to health professionals and stakeholders on the cancer related statistics and treatment options.
- Assist with the delivery of medicines and supplies through the NDoH.

Map 1: Areas impacted by the work of the PNG Cancer Foundation in 2015



Provinces visited by PNGCF in 2015

1. Alotau Milne Bay Province - March 2015



2. Kimbe West New Britain Province - April 2015



3. Kavieng New Ireland Province - May 2015



4. Port Moresby National Capital District - August 2015



5. Boera Central Province - September 2015



- Total people screened: **1,557 people**
- Total Referrals: **402 referrals**
- **1,213 people educated on Cervical Cancer**
- **Over 2,700 people participated in our Free cancer screening and awareness program**

Programs

Provincial Cancer Awareness Programs

The Provincial Cancer Awareness Programs consist of three (3) main activities;

1. Free Screening for breast cancer
2. Free Screening for mouth cancer
3. Cervical Cancer Awareness Workshop

Cancer Screening is completed on visual inspection. If any lesions or lumps are found on any individual they will follow the referral pathway organised through the local hospitals.

This program was executed in five (5) provinces across Papua New Guinea including Milne Bay, West New Britain, New Ireland, Central Province and the National Capital District. It is estimated that over 8,000 individuals attended these programs and over 18,000 awareness materials were distributed throughout these provincial programs.

PNGCF cancer awareness materials were distributed to the general public over the age of 18 at cancer awareness & fundraising campaigns, sporting events, villages, markets, business houses, church groups, hospitals & health clinics and tourism and hospitality venues in Port Moresby and across PNG. The awareness materials consist of PNGCF Mouth, Breast and Cervical Cancer brochures, posters and signage (event flyers).

In 2015, free mouth and breast cancer screening and cervical cancer education workshops were held in five (5) Provinces. The first province was Milne Bay followed by West New Britain Province, New Ireland Province, Central Province & the National Capital District.

The total number of people screened in the five (5) provinces for both mouth and breast cancer was 4,312. 2,616 females over the age of 18 were screened for breast cancer and 204 of these individuals were referred for follow-up. 2,739 males and females over the age of 18 were educated on Cervical Cancer at cervical cancer awareness workshops.

Cancer Screening is completed on visual inspection. If any lesions or lumps are found on any individual they will follow the referral pathway to the health aid clinics & local hospitals, set up by PNGCF when first arriving at the Province.

Office and Community Workshops

Also in 2015, PNGCF successfully carried out eight (8) ad hoc workshops tailored for the corporate office and community setting. The workshop included a new component on breast cancer awareness on the existing cervical cancer awareness workshop (similar to the workshops conducted on the Provincial Cancer Awareness Program). These workshops were conducted at respective offices and the Gerehu Market in Port Moresby and were made possible through partnership with:

1. Melanesian Trustee Services Limited (MTSL)
2. ExxonMobil PNG
3. East West Transport
4. Transport and Port Services
5. Pacific Palms Properties
6. UN Safe Projects



Free Cancer Screening

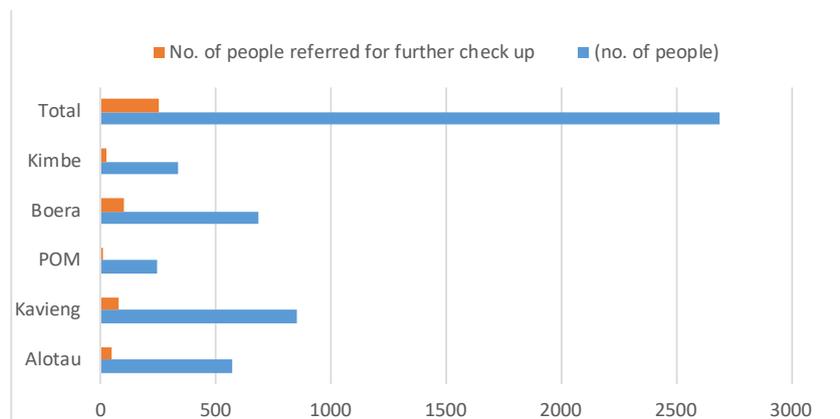
Mouth Cancer Screening

The screening was done by a dental clinician/therapist. 2,692 males and females over the age of 18 were screened for Mouth Cancer throughout the 5 provincial programs. Of the total people screened 256 individuals were found to have lesions of some kind (precancerous or malignant). From the survey conducted 72% of the people referred for further check-up chewed betel nut.

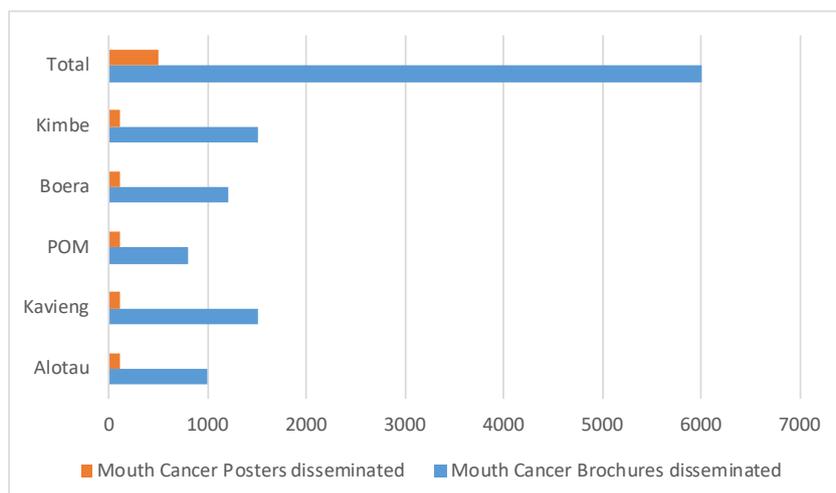
Over 18,000 cancer awareness materials were disseminated throughout 2015 of which more than 6,000 was focused on informing people about mouth cancer awareness.



Graph 1: Free Mouth Cancer Screening



Graph 2: Mouth cancer awareness materials distributed



Breast Cancer Screening

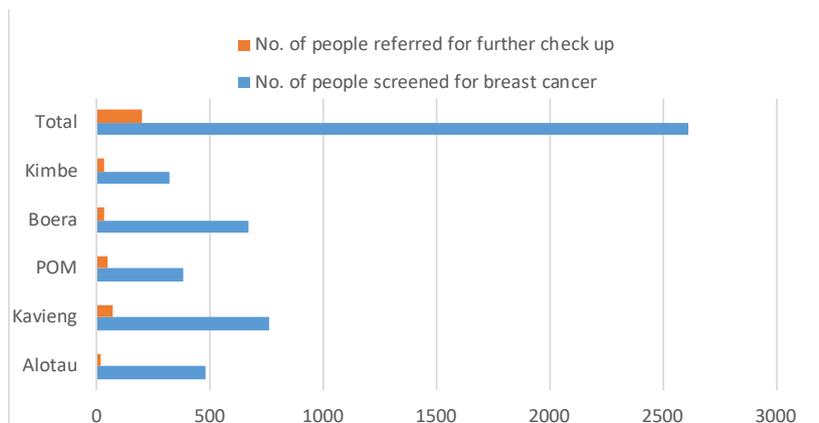
The screening is conducted by a qualified oncology nurse by means of visual inspection. 2,616 females over the age of 18 were screened for Breast Cancer and 204 of these individuals were referred for follow-up at their local health clinic.

Of the 18,000 cancer awareness materials that were disseminated throughout the screening programs around PNG, over 6,000 that were distributed focused on educating women about breast cancer.

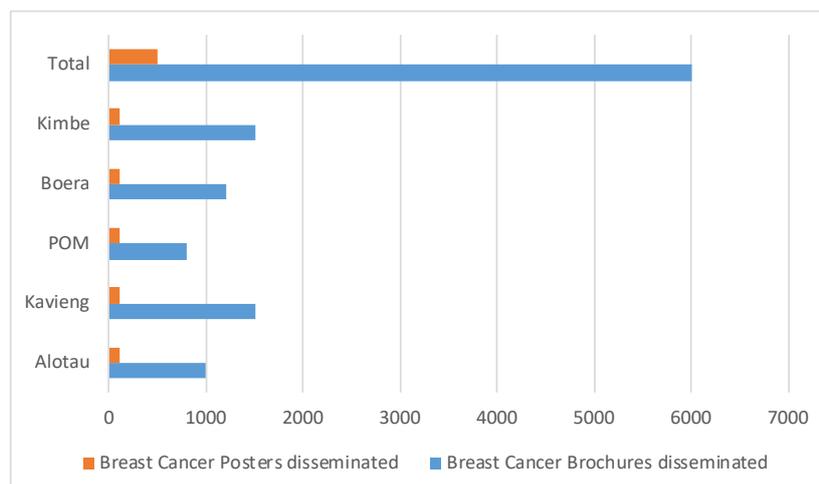
Over 11,000 breast & cervical cancer awareness materials were delivered across PNG to Morobe Province, Sandaun (West Sepik) Province, New Ireland Province and NCD during the Biggest Morning Tea Campaign (in the month of May).



Graph 3: Free Breast Cancer Screening



Graph 4: Breast cancer awareness materials distributed



Cervical Cancer Workshop

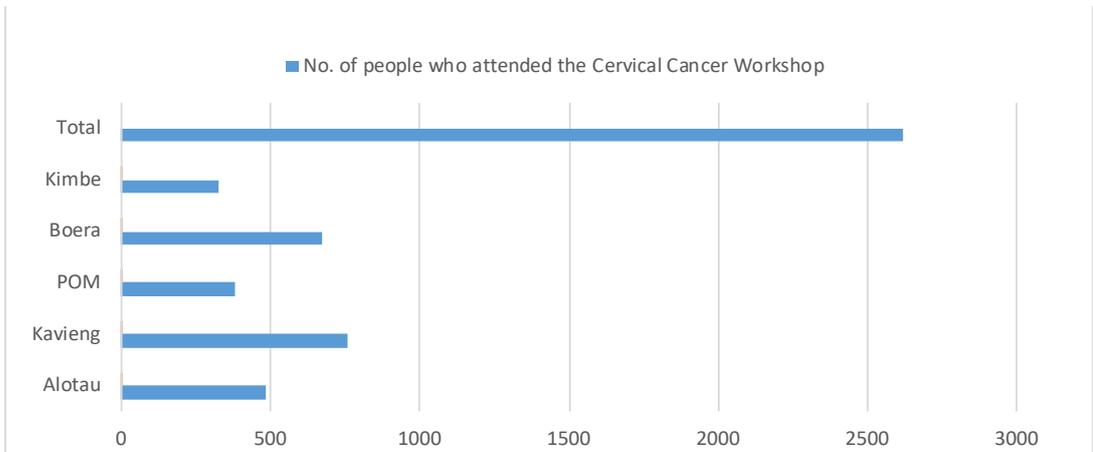
In 2015 the PNGCF introduced the Cervical Cancer Workshop as a component to the provincial cancer screening program. This workshop was conducted by a Senior Oncology nurse by means of visual aid. Over 1,000 people were surveyed during the workshop to find out their knowledge on cervical cancer. More than 70% of the people in the first three provinces visited had little or no knowledge on cervical cancer and early detection for cervical cancer. In the last 2 provinces including Port Moresby, more than 40% of the participants did not know about cervical cancer before attending our workshops.

Over 2,600 people were educated on cervical cancer throughout the provincial programs with over 6,000 cervical cancer awareness materials distributed throughout each workshop.

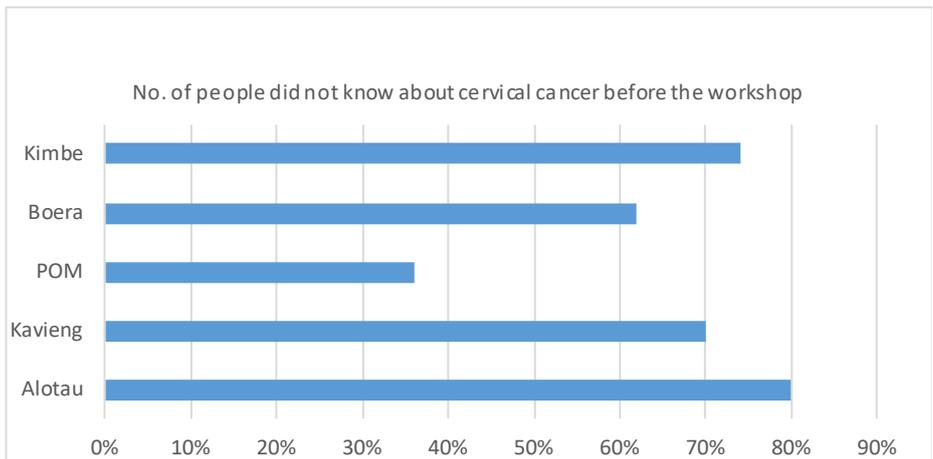
20,000 breast & cervical cancer awareness materials were distributed throughout the entire year.



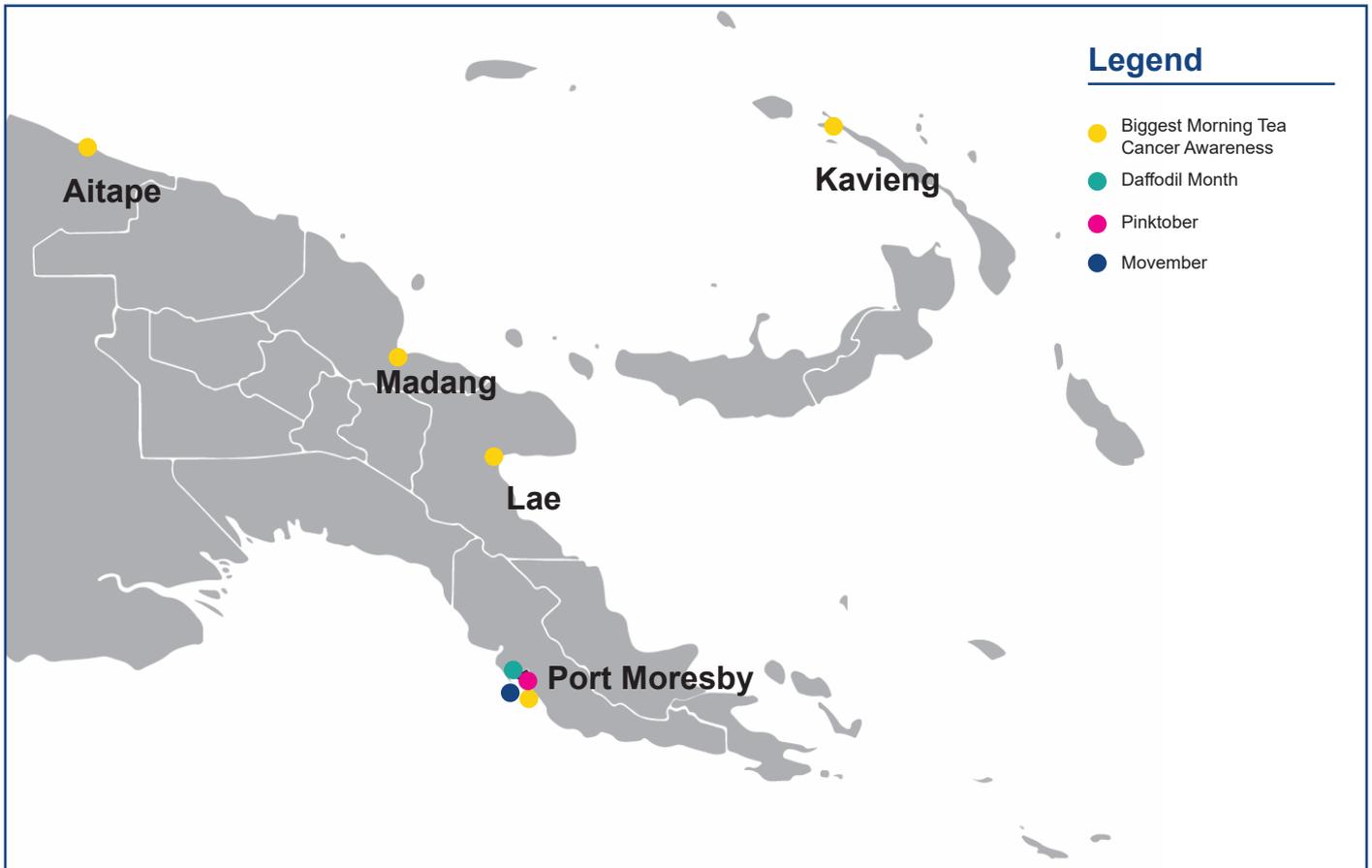
Graph 5: Cervical cancer education workshop in 2015.



Graph 6: Cervical cancer awareness materials distributed



Map 3: Areas that that participated in 2015 Campaigns.

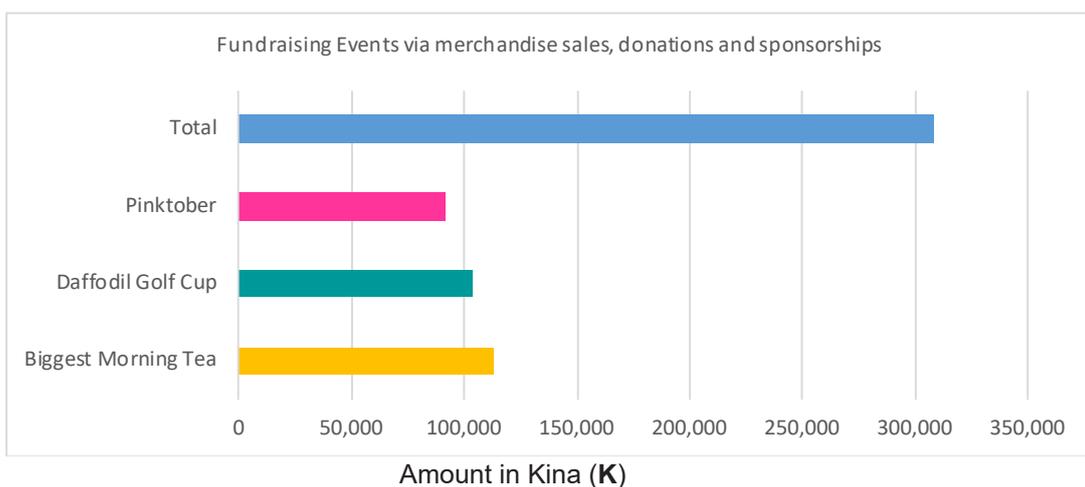


PNGCF has four (4) major campaigns throughout the year which encourages business houses, community groups and individuals alike to join the fight against cancer by raising funds and awareness:

1. Biggest Morning Tea (BMT) - month of May
2. Daffodil Month – month of August
3. Pinktober, Womens Cancer Awareness month -month of October
4. Movember, Mens Cancer Awareness Month - month of November

During these campaigns PNGCF raised over K29,900 from the sale of merchandise alone. All the funds raised throughout these campaigns go towards supporting the work of the foundation in assisting provincial free screening and awareness programs.

Graph 7: 2015 fundraising events and campaigns



Biggest Morning Tea Campaign

The first campaign of 2015 was the Biggest Morning Tea (BMT), the promotion of cancer awareness and prevention in PNG, sponsored by Lipton (BNG Trading).

The BMT Campaign launched with a “High Tea” fundraiser at the Grand Papua Hotel. 80 guests attended the function from various business houses and groups across Port Moresby and enjoyed a morning of Lipton tea, finger food and guest speakers including Mr Greg Baker, Managing Director of BNG Trading.

Hosting a Biggest Morning Tea was a fun and easy way for friends, families, communities and corporate businesses to come together and start the conversation about cancer over a cup of tea.

37 privately organised Biggest Morning Teas were hosted in PNG in 2015, with each one receiving a host pack full of Lipton tea, sugar, powered milk and cake mix all supported by the BNG Trading and Lipton Brand sponsorship.

In addition to this, sponsored bunting flags were created denoting cancer prevention messaging along with PNGCF

cancer awareness materials in the form of brochures and posters, all the essentials to get a BMT started. Host packs were delivered to Lae, Kavieng and Aitape. Each and every host pack delivered to groups in provincial areas facilitated the dissemination of vital cancer awareness to whole communities, a reach that would not have been achieved without BNG Trading and Liptons unwavering support.

In total 11,644 cancer awareness materials were distributed in the month of May during the Biggest Morning Tea and a total of K113,000 was raised.



Daffodil Month

The Daffodil Month campaign in August represents hope for a healthier PNG, awareness is raised on making healthier lifestyle choices to reduce your risk of cancer. Throughout the month Daffodil merchandise is sold across Port Moresby with the inclusion of cancer awareness brochures, assisting the fundraising element of the campaign.

The Daffodil Cup Golf Challenge, sponsored by Oil Search (PGK 25,000 sponsorship value) concludes this campaign and is an annual event and key fundraiser in the PNGCF events calendar where teams are invited to enter for a day of fun and golf.

The corporate challenge took place at the Royal Port Moresby Golf Course. With the support of Oil Search, the PNGCF provided each participating team with a team pack comprising professional co-branded merchandise which consisted of a string tie bag, golf balls, and a cap. The tournament began with 28 teams registering on the morning and a shotgun start at 11am to commence. The Tournament concluded at 5pm followed by the awards and score presentation by

Willie Kupo, Oil Search General Manager for Community & External Affairs. All 28 teams were presented with awards. The winning team for the 2015 Corporate Golf Cup Challenge was Team Heli Solutions.

On the day donations were made from Kwila Insurance, Kina Security, NPCP and HGDC which all accumulated to a grand total of K103,800 being raised at the 2015 Daffodil Cup Golf Challenge.



Pinktober, Women’s Cancer Awareness Month

Women’s Cancer Awareness month has become one of the most recognised and significant campaigns in the PNG Cancer Foundations calendar. The entire month of October is dedicated to raising awareness on women’s cancer in PNG.

The highly-anticipated event in Pinktober is of course the Pink Ribbon Brunch. In 2015 Pacific MMI Insurance came on board once again as the major event sponsor (PGK20,042 TBC) allowing the Brunch to be one of the most successful fundraisers, hosted at the Royal Papua Yacht Club. Pacific MMI Insurance also extended their sponsorship, facilitating the purchase of professional co-branded banners which were used at both the press launch and the event itself, creating a great impact to promote such an important partnership.

The Pink Ribbon Brunch is always a tremendously popular event among the Port Moresby corporate community and keeping consistent with last year the Brunch’s call to action message was

‘JOIN THE FIGHT AGAINST WOMEN’S CANCER IN PNG’.

In particular, the 2015 program included guest speakers Rosemarie Ellie Botong from Legend FM, who was kind and brave enough to tell her personal story with regards to the diagnoses of her mother’s cancer and how it encouraged her to get checked. Also, a talk from Mr Graeme Hills, president of Rotary Club of Boroko about how the Rotary plan to roll out the HPV vaccination in Port Moresby in 2016. Both speakers touched on the escalating issue of cervical cancer, with the mortality rate rapidly increasing the hope is that those that attended the Brunch understood the message about simple measures such as self-checks, regular screen-

ing and early detection, as well as the preventative benefits of healthy life choices.

Speeches were also made by Mr Wayne Dorgan, Managing Director of Pacific MMI Insurance, who spoke about the importance of Pinktober to raise awareness on women’s cancer and a ‘thank you’ closing speech by PNGCF board member Frank Bouraga.

The 2015 Brunch was a hugely popular event achieved through a press launch, email campaigns, letters of invite and promotional posters. The event was also promoted on our Facebook page and the Royal Papua Yacht club Facebook page, with all promotions of the event acknowledging the sponsors who made the event possible.

Over K70, 000 was raised through the brunch, and to acknowledge this remarkable fundraising effort PNGCF published an advertisement in The National Newspaper thanking supporters and sponsors, with a special thanks to PMMI as the generous major sponsor.

To support this campaign PNGCF sold Pink Ribbon merchandise throughout the month and raised over PGK21,000. The month’s fundraising campaign raised a total of PGK91,775.40.



Movember, Mens Cancer Awareness Month

In 2015 a new partnership formed between the PNG Cancer Foundation (PNGCF) and National Gaming Control Board (NGCB).

NGCB came on board as the major sponsor for the 2015 Movember, Mens Cancer Awareness Month Campaign a new addition to the Cancer Foundation's annual campaigns. The aim, to encourage the men of PNG to start the conversation about cancer and educate them on how they can protect themselves and their families from the disease and to change a way of thinking by putting a fun twist on this serious issue. Using the moustache as a catalyst, the idea is to bring about change and give men the opportunity and confidence to learn and talk about mens cancer, promoting action when needed.

2015 saw the PNG Cancer Foundation kick start the campaign. PNGCF prepared a Mens Cancer Awareness Brochure under the sponsorship from NGCB, 3000 went to print ready for dissemination throughout key areas of the campaign.

In addition to this, co-branded media and event banners were designed and produced showcasing the 2 logos of NGCB and PNGCF, which were used consistently through the month of November, providing a professional touch and great impact every time they were used. Caps were designed and made with the campaign logo and NGCB logo. These were handed out for free to everyone that participated in the Mens Cancer Awareness Workshop.

The National Gaming Control Boards sponsorship facilitated a Free Mens Cancer Awareness Workshop that took place on the 9th of November at the Grand Papua Hotel. The Workshop was hosted by Professor Ian Olver, a cancer researcher, bioethicist and medical oncologist, with senior posts in Australia and abroad. His expertise is widely sought across the sector and by government. He is a member of the Advisory Council for Cancer Australia (the Australian Federal Government's cancer control agency).

The free workshop was the first of its kind in PNG and Business houses within Port Moresby were invited to nominate

10 staff members to attend. In addition to these 50 places were offered to the general public through a registration system.

In addition, the PNG Cancer Foundation introduced a social media campaign on their PNGCF Facebook page. A competition to place whereby participants were encouraged to grow or make their best attempt at a Moustache and MISS-tache, females got creative. Participants were required to take a photo of themselves and their Moustache / Miss-tache, stating "I support Movember in PNG" plus choosing one of PNGCF awareness messages to promote a healthier lifestyle.

A total of 17 people took part with photos coming into the PNGCF Office daily. Entrants came from Villages and Offices from across PNG. Each photo was posted onto the PNGCF Facebook page to announce that they had entered.

The idea of this campaign was to include the general public and by making this a fun activity it also allowed the Foundation to spread awareness massaging through the month of November on social media. The most popular post reached over a 1000 people and was 'LIKED' over 40 times.

To conclude the campaign, on Monday 30th November NGCB's CEO, Mrs Imelda Agon was asked to choose the overall winner of the competition. It was a very tough decision but the winner was announced as Andiopa Sabadi from Deloitte for her interpretation of a Miss- tache and awareness messaging.



Collaborations

The rolling out of programs and campaigns in 2015 would not have been made possible without collaboration with organisations that saw the significance in the work of PNGCF.

DHL

In 2015, once again DHL's generous sponsorship played an integral role in the activities, programs and events of the PNG Cancer Foundation. DHL were able to transport awareness materials, fundraising assets and large equipment for awareness programs, both nationally and internationally - services that were vital in the fight against cancer in PNG in 2015.



Exxon Mobil PNG LNG

A new partnership was formed between the PNG Cancer Foundation (PNGCF) and ExxonMobil PNG. 2015 saw the PNG Cancer Foundation conduct five (5) provincial programs within PNG consisting of free mouth, breast cancer screening and cervical cancer awareness workshops. With Exxon Mobil's support the PNGCF visited: Milne Bay, West New Britain, New Ireland, National Capital District and Central Province.



Moore Printing

In 2015, once again Moore Printings generous sponsorship played an integral role in the activities, programs and events of the PNG Cancer Foundation. Moore Printing were able to provide awareness materials and fundraising assets to assist awareness programs across the country. With Moore Printings support the PNGCF were able to print and disseminate cancer awareness materials to Milne Bay, West New Britain, New Ireland, National Capital District and Central Province.



Partnerships

BNG Trading

BNG Trading with their Lipton brands generous sponsorship played an important role in the activities and events of the PNG Cancer Foundation (PNGCF). Not only was BNG Trading able to provide sponsorship for one of the PNGCF's key campaigns of 2015, but with their Lipton brand the sponsorship extended to the donation of items that supported the campaigns overall theme and purpose. The first campaign of 2015 was the Biggest Morning Tea (BMT), the promotion of cancer awareness and prevention in PNG, sponsored by Lipton.



Oil Search

The assistance and sponsorship provided by Oil Search in 2014 allowed the PNG Cancer Foundation (PNGCF) to educate the people of PNG in 2015 on how to protect their families from cancer, provide free cancer screening and workshops at various locations around the country, and work with partner organisations to improve cancer control across PNG. The support provided by Oil Search allowed PNGCF to conduct these programs consistently and professionally but more importantly facilitated cancer education and awareness to over 18,000 Papua New Guineans last year.



Pacific MMI

The highly anticipated event in Pinktober is of course the Pink Ribbon Brunch. In 2015 Pacific MMI Insurance came on board once again as the major event sponsor hosted at the Royal Papua Yacht Club. Pacific MMI Insurance also extended their sponsorship, facilitating the purchase of professional co-branded banners which were used at both the press launch and the event itself, creating a great impact to promote such an important partnership. The Pink Ribbon Brunch is always a tremendously popular event among the Port Moresby corporate community and keeping consistent with last year the Brunch's call to action message was

“JOIN THE FIGHT AGAINST WOMEN’S CANCER IN PNG”.



Partnerships

National Gaming Control Board (NGCB)

In 2015 a new partnership formed between the PNG Cancer Foundation (PNGCF) and the National Gaming Control Board (NGCB). NGCB came on board as the major sponsor for the 2015 November, Mens Cancer Awareness Month Campaign a new addition to PNGCF's annual campaigns. The aim, to encourage the men of PNG to start the conversation about cancer and educate them on how they can protect themselves and their families from the disease and to change away of thinking by putting a fun twist on this serious issue. Using the moustache as a catalyst, the idea is to bring about change and give men the opportunity and confidence to learn and talk about mens cancer, promoting action when needed.



Womens Doctors Association

In 2015 the PNGCF collaborated with the Womens Doctors Association in organising a major fundraiser activity to support the 2015 Medical Symposium. The "Not Your Average Art Show" event raised over K25,000 towards the 51st Medical Symposium and was supported by the Royal Papua Yacht Club, Meat Haus, Market 2000 and Bizprint.



51st Annual Medical Symposium

Innovative Approaches

To ensure the effectiveness and credibility of PNGCF programs and campaigns, relevant partnerships and expertise is vital. PNGCF collaborated with NGO's and government bodies, business houses and corporates as well as institutions abroad as an innovative approach to carry out our work and achieve our objectives.

List of collaborations and partnerships in 2015

- 9 Mile Farm
- Alotau General Hospital
- Australia Cervical Cancer Foundation
- BNG Trading
- Boera Local Clinic
- Boera United Church
- Boera Women's Fellowship
- Cancer Council Australia
- Cancer Council Queensland
- City Pharmacy Limited
- DHL
- Foodworld Waterfront
- Hospital Poroman Foundation
- Kavieng General Hospital
- Kimbe General Hospital
- Lalokau FM
- Marie Stopes (Alotau)
- Medicine and Health Sciences
- Melanesian Trustee Services Limited
- Milne Bay Provincial Health Authority
- National Capital District Health Services
- National Department of Health Red Cross, Kavieng New Ireland Province
- National Gaming Control Board
- Nawae Construction (Milne Bay Province)
- OilSearch
- PNGFM
- Pacific MMI Insurance
- Port Moresby General Hospital
- Rotary Club of Boroko
- Sansom Institute for Health Research
- Susu Mamas
- The National Newspaper
- UN Women
- US Embassy Ambassador's Small Grants
- Union of International Cancer Control
- University of Papua New Guinea School of Medicine and Health Sciences
- Valoka Women's Clinic (West New Britain)
- Vision City Limited
- Well Women's Clinic, Waigani
- West New Britain Governor's Office
- West New Britain Provincial Administrators Office
- Women's Doctors Association
- World Health Organization (WHO)

Human Resources Support

In 2015 PNGCF supported a total number of 6 human resources at cancer control stakeholder organisations in PNG to receive training. 1 staff from NCD Health Services and 5 staff from PNGCF received training by means of a workshop in Port Moresby, Thailand, South Korea and Australia.

- In launching Mens Cancer Awareness Month, PNGCF organised renowned cancer researcher and bioethicist Professor Ian Olver of the MASCC and Sansom Institute of Health Research to host a workshop in Port Moresby in the Campaign Month.
- Dadi Toka, Jr. (CEO PNGCF) & Dr Seth Fose (Chief Pathologist NDOH) were invited by WHO to attend the 'workshop on leaders and capacity-building for cancer control', in Korea upon selection by NDOH to represent non-government and government organisations.
- Dadi Toka, Jr. (CEO PNGCF) & Dr Seth Fose (Chief Pathologist NDOH) were invited by WHO to attend 'Workshop on Leadership and Capacity-Building for Cancer Control', in South Korea. The workshop was focused on developing National Cancer Registries. The National Department of Health is now in the process of establishing a national cancer registry at the Port Moresby General Hospital and Angau Memorial Hospital Lae.
- PNGCF also facilitated for 1 staff member to attend a taxation workshop at the Deloitte PNG office in Port Moresby.
- PNGCF Graphic Artist Jimmy Segodi was awarded a scholarship to attend an Asia-Pacific Cancer Society Training and receive training on the role of marketing in Cancer Control, at the Cancer Council

Queensland, in Brisbane Australia. PNGCF has since developed tools to assist branding of information materials and data collection materials that support our core activities.

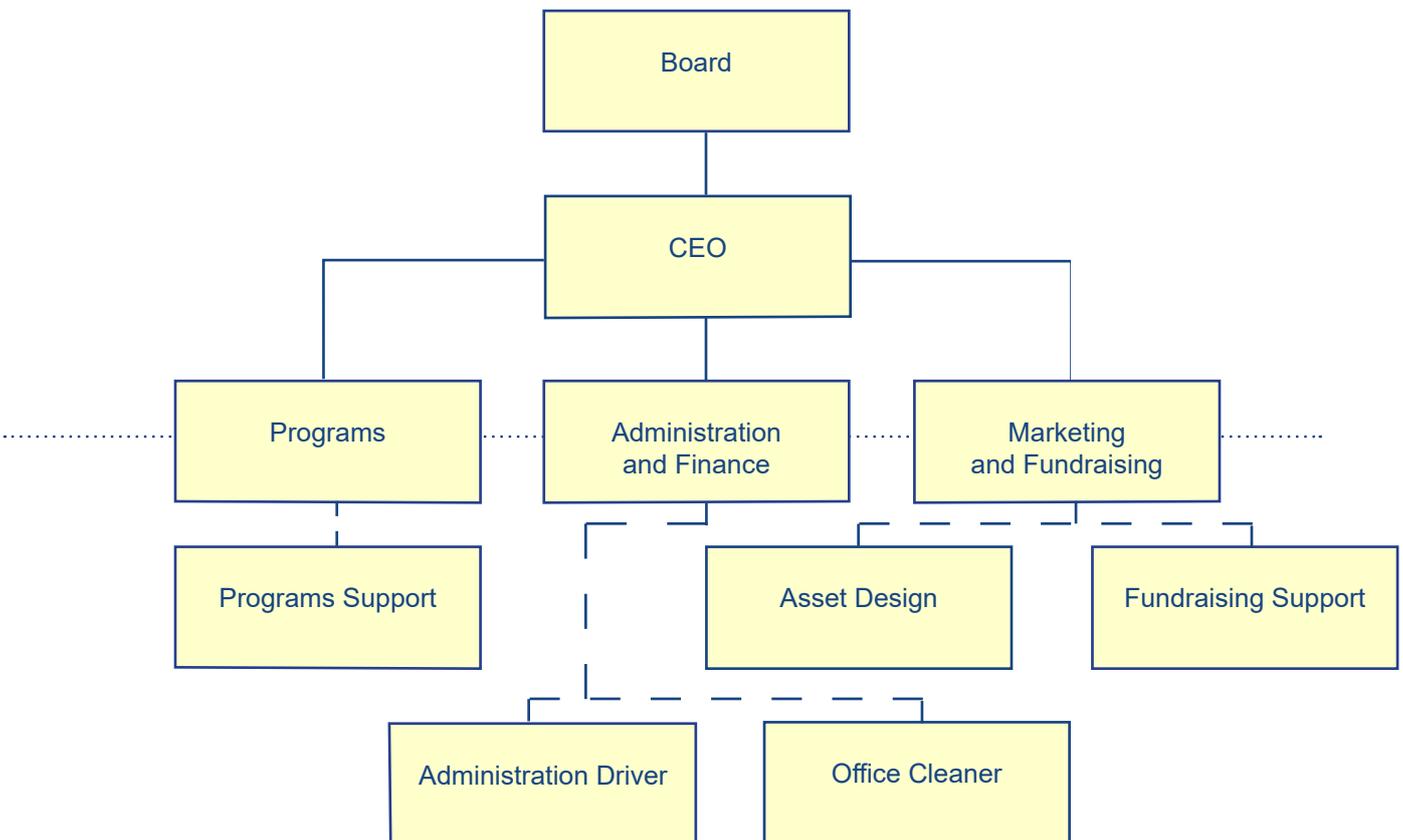
- PNGCF Supported Dr Luty Amos with NCD Health Services to receive training for colposcopy in Thailand for a week. In 2016 Dr Luty initiated the first Walk to Fight Against Cervical Cancer in Port Moresby which followed establishing of a Well Women's Clinic at Lawes Road Konedobu.



2015 Board Members

Chairman:	Mr. Gereia Aopi Executive General Manager Oil Search Limited	Business Representatives:	Mr. Frank Bouraga Ernst & Young
Deputy Chairman:	Dr. Lynda Sirigoi Womens Doctors Association		Ms. Prue Go City Pharmacy Ltd
Cancer Stakeholder Representatives:	Ms. Christine Sturrock DFAT / Australian Aid	National Department of Health Representative:	Dr. Paison Dakulala Deputy Secretary NDoH
	Ms. Deborah Telek Port Moresby Cancer Relief	Consumer Representative:	Ms. Caroline Henao Cancer Survivor and Patient Advocate
Medical Research Representative:	Dr. Andrew Vallely PNG Institute of Medical Research		
National Cancer Treatment Centre:	Dr. John Niblett Chief Oncologist		

Chart 1 : Organisational Structure



Detailed Income and Expenditure Statement for the year ended 31 December 2015

	2015	2014
	K	K
Income		
Grant Income - HHISP	390,245	375,211
Donation	54,114	100,000
Fundraising - BMT High Tea	36,680	12,000
Biggest Morning Tea Donation	107,438	78,864
Sponsorships	174,623	99,500
Merchandise Sales	667	9,663
Fundraising - General	348	849
Daffodil Cup	125,720	147,200
Cancer Foundation Ball	-	333,750
Pink Ribbon Brunch	102,394	46,390
Funding – ExxonMobil	72,500	-
WDA Arts	50,645	-
Daffodil Merchandise	3,042	-
Pinktober Merchandise	26,186	-
CBCA Workshop Educator Fee	660	-
Other Income	25,438	-
	<u>1,170,699</u>	<u>1,203,427</u>
Expenses		
Per Diems	14,268	10,809
Salaries & Wages	363,115	255,123
Supplies	8,721	458
Freight, Courier & Postage	127	100
Accommodation	21,269	23,647
Insurance	20,890	8,864
Other Personal Costs	15,683	72,418
Motor Vehicle Expenses	33,548	16,479
IT Equipment	15,246	24,284
Office Supplies	7,863	15,709
Electricity	-	2,364
Telecommunications	35,965	27,840
Rent	-	7,000
Other Projects Cost	18,040	5,389
Bank Fees	1,662	1,036
BMT Host Packs	320	2,250
Fundraising Event – High Tea	4,590	3,564
Awareness – Public Events	71,208	35,363
Daffodil Cup	39,144	34,940
Pink Ribbon Brunch	39,520	1,241
PNGCF Ball	11,634	100,659
Advertising	13,460	8,036
Artists WDA Arts	49,376	-
Travel	43,565	-
Consultancy Fees	9,300	-
UICC Registration Fee	4,664	-
Bad Debts	6,380	-
Movember/NGCB Sponsorship	3,274	-
Result Publication	3,367	-
Audit expenses	14,000	15,600
Other Expenses	40,622	-
	<u>910,823</u>	<u>673,173</u>